



Posted: Friday, April 27, 2018

NOTICE AND CALL OF A SPECIAL MEETING OF THE TRINIDAD CITY COUNCIL

The Trinidad City Council will hold a Special Budget Workshop meeting on

MONDAY, APRIL 30, 2018, at 3:00PM

In the Trinidad Town Hall, 409 Trinity Street, Trinidad, CA

BUDGET WORKSHOP

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA
- IV. ITEMS FROM THE FLOOR

At this time, members of the public may comment on items NOT appearing on the agenda. Individual comments will be limited to 3 minutes or less. Comments should be directed to the Council as a whole and not to individual Council Members or staff. Council and staff responses will be minimal for non-agenda items.

- V. **CONSENT AGENDA** *All matters on the Consent Agenda are considered routine by the City Council and are enacted in one motion. There is no separate discussion of any of these items. If discussion is requested by any Council member, that item is removed from the Consent Calendar and considered separately. A single opportunity for public comment on the Consent Agenda is available to the public.*

- 1. Resolution 2018-04: Adopting a List of Projects for Fiscal Year 2018-19 Funded by SB1 – The Road Repair and Accountability Act of 2017

- VI. **DISCUSSION/ACTION AGENDA ITEMS**

- 1. Budget Workshop to Discuss Goals and Priorities for FY 2018-2019.

- VII. **FUTURE AGENDA ITEMS**

- VIII. **ADJOURNMENT**



CONSENT AGENDA ITEM 1

SUPPORTING DOCUMENTATION FOLLOWS WITH: 3 PAGES

1. Resolution 2018-04; Adopting a List of Projects for Fiscal Year 2018-19 Funded by SB1 – The Road Repair and Accountability Act of 2017

CONSENT AGENDA ITEM

Date: April 30th 2018

Item: Approve **Resolution 2018-04 - A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2018-19 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017**

In order to receive the additional funding for roads generated through SB1, the Road Repair and Accountability Act of 2017, Cities are required to adopt a resolution specifying the projects each City will utilize the funding for. Trinidad is expected to receive approximately \$6,200 dollars in funding through SB1 in 2018-19. Our City Engineer, utilizing the most recent assessment and planning report for City roads maintenance, is recommending we apply these funds towards resurfacing the portion of Westhaven Drive from the City limits to Main St.

The attached resolution follows the template provided by the State of CA.

Financial Implications:

The additional SB1 funding will be combined with the 'regular' gas tax moneys received by the City to fund this effort. These state funds are all required to be used for streets and roads maintenance. Staff does not anticipate any General Fund moneys will be needed for this work.

Staff Recommendation:

1. Adopt Resolution 2018-04; A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2018-19 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 and
2. Direct staff to submit the approved resolution and related requirements to the State to ensure our eligibility for these funds.

Attachments:

Resolution 2018-04; A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2018-19 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017 and

TRINIDAD CITY HALL
P.O. Box 390
409 Trinity Street
Trinidad, CA 95570
(707) 677-0223

Susan Rotwein, Mayor
Gabriel Adams, City Clerk



RESOLUTION NO. 2018-04

RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2018-19 FUNDED BY
SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of Trinidad are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City of Trinidad must adopt a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1 by resolution, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City of Trinidad, will receive and estimated \$6,128 in RMRA funding in Fiscal Year 2018-19 from SB 1; and

WHEREAS, this is the second year in which the City of Trinidad is receiving SB 1 funding and will enable the City of Trinidad to continue essential road maintenance and rehabilitation projects, safety improvements, repairing and replacing aging bridges, and increasing access and mobility options for the traveling public that would not have otherwise been possible without SB 1 ; and

WHEREAS, the City of Trinidad City Engineers and Public Works staff have has undergone a robust public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City of Trinidad used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the communities priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City of Trinidad maintain and rehabilitate throughout the City/County this year and hundreds of similar projects into the future; and

WHEREAS, the 2016 California Statewide Local Streets and Roads Needs Assessment found that the City of Trinidad streets and roads are in an good condition and this revenue will help us maintain the overall quality of our road system; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Trinidad, State of California, as follows:

1. The foregoing recitals are true and correct.
2. The fiscal year 2018-19 list of projects planned to be funded with Road Maintenance and Rehabilitation Account revenues include:

a) Westhaven Drive Pavement Rehabilitation, located from Main Street to City Limits, with a useful life of 5 to 10 years, and construction anticipated in May 2019.

PASSED AND ADOPTED by the City Council of the City of Trinidad, State of California this 30th day of April 2018, by the following vote:

Ayes:
Noes:
Absent:
Abstain:

Attest:

Gabriel Adams
Trinidad City Clerk

Susan Rotwein
Mayor



DISCUSSION AGENDA ITEM 1

SUPPORTING DOCUMENTATION FOLLOWS WITH: 13 PAGES

1. Budget Workshop to Discuss Goals and Priorities for FY 2018-2019.

ACTION AGENDA ITEM

Date: Monday April 30th 2017

Item: City Goals and Priorities Discussion for 2018-19

Summary:

This meeting is a workshop-style discussion of goals and priorities for the City in the coming year, and specific projects to help accomplish those goals.

This discussion will help inform staff efforts as we develop the 2018-49 Budget and Work Plan.

Additional Budget and Work Plan meetings will follow in May, building from this discussion.

Council Members and the public are encouraged to come to the meeting ready to discuss and present:

1) Goals and focus areas they want to see the City prioritize in the coming year. For example: OWTS Permitting, Financial Planning, General Plan

2) Specific project ideas, ideally tied to the larger goals.

The City held a broadly attended workshop in 2015 to identify community goals and project ideas. The results of that effort are attached in two forms; the first groups the project ideas by category, the second reflects the ranking of projects as completed at that meeting.

Staff Recommendation:

Discuss and prioritize key issues or projects for inclusion in next year's Budget and Workplan.

INFRASTRUCTURE GOALS AND PROJECTS

1. Maintain/beautify/Improve Entrance to Trinidad and other areas of town

- 1.1. Regularly pick up litter
- 1.2. Maintain the garden beautification areas at freeway gateway and around parking areas in Town, at Saunders Park
- 1.3. Remove ivy from city property, i.e. cemetery
- 1.4. Increase native plants in the museum garden and around town
- 1.5. Vegetation and historic tree protection projects

2. Improve infrastructure: Library/Park/Community Spaces/ youth-friendly facilities

- 2.1. Kids have a skatepark supported by our community
- 2.2. Building a site that informs people of the 1st indigenous inhabitants of the land
- 2.3. Enhance the entrance to Trinidad by moving the large whale sculpture that is on the north side of Main Street to north east corner of Main and Patrick Point Dr. I understand the sculpture is for sale
- 2.4. Improve maintenance at Saunder's Park. Develop Friends of Saunder's Park?
- 2.5. Build a community center
- 2.6. Create a safe, recreational area for families and young children since school is off limits 9am-5pm M-F. Toddler playground
- 2.7. Have more library hours
- 2.8. Provide bike rack at the library
- 2.9. Signage clean-up

3. Encourage solar PV—Town Hall and residential homes

- 3.1. Photo-Voltaic Solar Panels (PV) on City Buildings
- 3.2. Develop ordinance to encourage PV for home owners
- 3.3. Support PACE, Property Assessed Clean Energy

4. Trails and viewpoints development/ improvement

- 4.1. Lobby for faster Hammond Trail extension
- 4.2. Create or support an online interactive trail guide
- 4.3. Resurrect Trails Steward Group—partner with school and Land Trust
- 4.4. Prune Trinidad Head trail to improve views
- 4.5. Improve Van Wycke Trail—purchase easements?

- 4.6. Develop a Trinidad Lighthouse to Lighthouse Trail (memorial to BLM) and use as a marketing promotional for tourists
 - 4.7. Install accessible viewpoints for tourists to utilize the beauty of the area
 - 4.8. Better, intelligent, informative trail and park signage for all trails. Web site support as well as brochures and maps
 - 4.9. Identify all trails by signs and maintain accessibility
 - 4.10. Trail and vegetation management on all trails
 - 4.11. Develop a trail to Strawberry Rock.
- 5. Improve Scenic Drive**
- 5.1. Write a grant to improve Scenic Drive based on protecting Trinidad Bay
 - 5.2. Address issues on Scenic Drive to improve it for bikers, pedestrians, vehicles and one lane roads, emergency routes
- 6. Underground wires and remaining utility poles and complete the street light project**
- 7. Develop a Trinidad Boardwalk**
- 7.1. Develop a Trinidad Boardwalk along existing bench/vista area above memorial lighthouse. Could include interpretive signs, telescopes, trail map to BLM lighthouse. Provides history, engagement and a destination for visitors and locals to enjoy. Could include making Edwards one-way street from Trinity to Wagner
- 8. Develop a zoning/planning/building permit flow chart that is displayed in City Hall**
- 9. Provide municipal WiFi or internet (as in Chatanooga TN)**

Community Character Goals & Projects

- 10. Protect fishing village and small town feel**
- 10.1. Increase live in : vacation ratio
 - 10.2. More small homes, single family homes
 - 10.3. Protect and enhance the fishing village qualities that remain
 - 10.4. Embrace the past—historical, cultural, fishing village—while looking forward to the future
- 11. Protect view shed/unobtrusive structures**

- 11.1. Showcase natural surroundings—choose muted colors and unobtrusive structures during design review
 - 11.2. Liberate Trinidad's Head open space from the commercial cellular communication facility
 - 11.3. Viewshed protection from public areas, i.e. streets, parking areas
- 12. Work towards balance in the community between: Old/Young; Vacation/Residents; Affordable; Families; "VDU" limitations**
- 12.1. Sustain a healthy balance between city, family residences, vacation rentals, and commercial rental businesses. Fear is that VRBOs will continue to displace family homes and long-term family rental units
 - 12.2. Return city to a community of residents—moratorium on vacation rentals and phase out—decide on limit
 - 12.3. Provide affordable housing for families (to keep kids in town) and senior housing
 - 12.4. Maintain balance in low/med/high income housing options
 - 12.5. Create a place where old/young, new/long-time, rich/poor are treated with respect
 - 12.6. Determine a guiding principle—balance between the interests of residents of Trinidad and business interests which capitalize on town's setting—in order to maintain the town and surrounding environment
- 13. Honor indigenous cultures and sacred sites (see Community Engagement goals and projects on next page)**
- 14. Ensure more basic commercial facilities**
- 15. Develop youth-friendly projects for residents, families. Our community is aging out and I would like to encourage, welcome and invite youth.**
- 16. Recognize needs of homeless, transients**
- 16.1. Work with county to plan for homeless and transients
 - 16.2. Create a place where homeless (an possibly mental ill/addicted) travelers can easily interface with county DHHS social workers for help (avoiding thefts, etc)
 - 16.3. Create a list of services for referrals

Community Engagement Goals & Projects

- 17. Build/ improve relationships with local tribes. Respect indigenous people and land. Honor indigenous cultures and sacred sites.**
 - 17.1. Community-organized projects to build trust and relationships between Tsurai Ancestral Society, Rancheria, Yurok Tribe and the City
 - 17.2. Land return to Tsurai
 - 17.3. Fixing what happened between Tsurai and Trinidad regarding the lighthouse
 - 17.4. Promote the importance of the Tsurai and educate the community on their heritage. Build ongoing appreciation of Native cultures, heritage, contributions
 - 17.5. Reconciliation with Native American heritage and people
 - 17.6. Teamwork—partnering with Native American neighbors, State Parks, Museum, library, Land Trust, Cal Fire, business community, school, civic, city to leverage our individual capabilities, and meet regularly
 - 17.7. Bring an end to the bickering and threatened lawsuits, and lawsuits waved would be a hugely desirable outcome for everyone—new and ancient residents of the area
 - 17.8. Develop a maintenance project which would engage the whole community to fix Axel Lundgren Memorial Trail and 12.5 acres TSA. A work party to trim, clean, maintain entire bluff, including village site so Tsurai Ancestral, Yurok Tribe, and Trinidad Rancheria, and all of Trinidad, all feel the area is respected and loved. Volunteers would probably make themselves available to assist in trimming, especially berry vines
 - 17.9. Take the American flag down at the town hall to not perpetuate colonialism
 - 17.10. Leave the American flag in place at town hall, lighthouse and at school
- 18. Provide annual opportunities for input from the community**
- 19. Develop a skills/needs match-making volunteer network**
- 20. Trinidad as a role model as a sustainable, abundant and thriving community working together as a big family.**
 - 20.1. Quarterly or seasonal community potluck event promoting community betterment
 - 20.2. Have broad civic engagement
 - 20.3. Support a “village” project for senior aging in place
 - 20.4. Develop community garden
 - 20.5. Trinidad promotes itself as a destination for people to visit and engage with CA coastal trails, vistas, natural environments/beaches via a “Trinidad Boardwalk” or a Lighthouse trail
 - 20.6. Develop a city newsletter

Public Safety

21. Increase law enforcement

- 21.1. Partner with Rancheria for additional security, i.e. patrolling security guard
- 21.2. Develop SCOP volunteer base
- 21.3. Expand/continue Neighborhood Watch in local neighborhoods, include businesses
- 21.4. Video surveillance at multiple sites
- 21.5. Increase sheriff department time/presence. Have deputy be more proactive in enforcing rules and regulations. 7 days/week police presence, especially at night (9pm-5am)

22. Improve pedestrian safety, bike

- 22.1. Develop speed bumps/traffic calming plan for city
- 22.2. Investigate safe routes to school funding
- 22.3. Replace all streetlights with like poles
- 22.4. Develop bike lanes
- 22.5. Re-paint the pedestrian crosswalks

23. Plan for natural disaster safety

- 23.1. Review city's emergency plan. Coordinate with all stakeholder—residents, businesses, school, Tribes

24. Address issues related to transient population

- 24.1. Reduce transient population
- 24.2. Investigate resources available in other cities in an effort to develop a plan for Trinidad
- 24.3. Keep people from camping on city property, especially museum, library and city park

Fiscal Stability and General Governance Goals & Projects

25. Fair and consistent enforcement of existing ordinances, especially trees, trails, and signs.

- 25.1. Focus on existing ordinances and limit putting forth any new ones due to limited city staffing
- 25.2. Finish sign ordinance process. Budget staff time to do it
- 25.3. Staff present real plan with budget and time to complete sign ordinance process

- 25.4. Old Wagon Road Trail—make it happen!
- 26. Have a long-term plan to develop a balanced budget to ensure fiscal stability (3-5 years?)**
 - 26.1. Direct staff to plan for and include long-term costs for projects, e.g. infrastructure projects should include post-project (ongoing) costs for staff, maintenance
 - 26.2. Develop 3-year budget projections as part of the annual budget
- 27. Evaluate Revenue Sources**
 - 27.1. Increase city income from vacation rentals
 - 27.2. Consider TOT rate via council
 - 27.3. Plan ahead for sales tax expiration—renew sales tax?

Environmental Sustainability Goals & Projects

- 28. Forest Preservation**
 - 28.1. Forest stewardship should drive decision making
 - 28.2. Save surrounding forest from clear cutting
 - 28.3. Preserve forest around strawberry rock. Pressure Green Diamond to cancel two timber harvest plans around strawberry rock
 - 28.4. Develop a docent program. It is an ecotourism opportunity
 - 28.5. Link to California Coastal National Monument
 - 28.6. Develop multi use trails—hiking, biking, rock climbing, birding, wellbeing
- 29. Protect water quality, and develop long-term plan for water, ensuring adequate and safe water supply for future generations. Improve water conservation.**
 - 29.1. Restored Luffenholtz Creek watershed. Upstream restoration, drought-resistant re-vegetation, develop plan for groundwater recharge. Engage with all landholders. "What if Luffenholtz Creek goes dry?"
 - 29.2. Develop additional storage. One million gallon storage tanks "underground," cisterns
 - 29.3. Streamline water catchment tank permitting for residents
 - 29.4. Get a handle on water distribution system
 - 29.5. Eliminate the city's stormwater discharge from Trinidad Bay
 - 29.6. Have hydration station in town and more drinking fountains
 - 29.7. Explore possibility of Mad River water lines to Trinidad and North

30. Increase recycling containers in public places

31. Upgrade septic systems that are failing

- 31.1. Provide environmental sustainability mitigation funding for removal of septic tanks, pollution of ASBS, help of residential septic upgrades

32. Be proactive regarding climate change. Address climate change at a relevant scale (do our part). We are all in this together.

- 32.1. Keep forests intact to increase O₂ and decrease CO₂, aka lungs of the earth. Maintains water quality. Increases biodiversity, habitat, native flora.
- 32.2. Plant more trees to prepare for the future
- 32.3. Be examples of health forests, watersheds and biodiversity
- 32.4. Prepare for sea level rising
- 32.5. Develop workshops on native plants and conferences on how native plants help decrease global warming

Other Goals & Projects

33. Take best advantage of our natural beauty, as Trinidad's attractiveness centers on the natural surroundings. That is our our tourism draw. Promote and market Trinidad's amazing coastal rocks and vistas/trails via a destination attraction

- 33.1. Develop a mission statement/vision regarding Trinidad's scenic/cultural resources to help us promote and protect our resources
- 33.2. Communicate the mission/vision statement via smartphone technology
- 33.3. Create a detailed list of and map of points of interest in Trinidad and surrounding area. (The existing one leaves out areas)
- 33.4. Increase city efforts to build infrastructure of natural resource recreation and market it as an eco-destination
- 33.5. Funding outreach for eco-tourism
- 33.6. Make city contribution to Humboldt County Convention and Visitors Bureau

34. Develop new, annual events that promote arts and other events

- 34.1. Host tennis tournaments and bocce ball tournaments
- 34.2. Jazz festival
- 34.3. Support heritage arts music
- 34.4. "Trinidad, not Tobago" Festival with fans
- 34.5. Promote venues for fine arts

- 34.6. Communicate about events via smartphone technology
- 34.7. Develop marquis on Town Hall
- 34.8. Move whale sculpture to Cal Trans lot where bike locker was formerly

Project Ideas from Spring 2015 Community Goals	Total Rank	Category
Increase sheriff department time/presence. Have deputy be more proactive in enforcing rules and regulations. 7 days/week police presence, especially at night (9pm-5am)	186	Public safety
Protect water quality, and develop long-term plan for water, ensuring adequate and safe water supply for future generations.	177	Freshwater Resources
Increase live in : vacation ratio	172	Community Character (VDU)
Preserve forest around strawberry rock. Pressure Green Diamond to cancel two timber harvest plans around strawberry rock.	165	Strawberry Rock/Forestry
Return city to a community of residents—moratorium on vacation rentals and phase out—decide on limit	159	Community Character (VDU)
Keep people from camping on city property, especially museum, library and city park	147	Transients
Photo-Voltaic Solar Panels (PV) on City Buildings	143	Environment/Climate
Protect and enhance the fishing village qualities that remain	138	Community Character
Kids have a skatepark supported by our community	135	Parks
Keep forests intact to increase O2 and decrease CO2, aka lungs of the earth. Maintains water quality. Increases biodiversity, habitat, native	120	Forest-Parks
Have more library hours	116	Library Hours
Build/improve relationships with local tribes Respect indigenous people and land. Honor indigenous cultures and sacred sites	116	Native American Partners
Encourage more basic commercial facilities (laundromat, ...)	114	Community Character
Regularly pick up litter	109	Community Character
Liberate Trinidad's Head open space from the commercial cellular communication facility	103	T Head Cell Tower
Save surrounding forest from clear cutting	101	Forestry
Restored Luffenholtz Creek watershed. Upstream restoration, drought-resistant re-vegetation, develop plan for groundwater recharge. Engage with all landholders. "What if Luffenholtz Creek goes dry?"	96	Freshwater Resources
Forest stewardship should drive decision making	91	Forestry
Be examples of health forests, watersheds and biodiversity	88	Forestry
Reduce transient population	86	Transients
Sustain a healthy balance between city, family residences, vacation rentals, and commercial rental businesses. Fear is that VRBOs will continue to displace family homes and long-term family rental units	85	Character (VDU)
Provide affordable housing for families (to keep kids in town) and senior housing	81	Affordable Housing
Land return to Tsurai	80	Return Tsurai Village
Embrace the past—historical, cultural, fishing village—while looking forward to the future	78	Character (VDU)
Improve Van Wycke Trail—purchase easements?	77	Van Wycke Trail
Trail and vegetation management on all trails	77	Trails
Develop a maintenance project which would engage the whole community to fix Axel Lundgren Memorial Trail and 12.5 acre s TSA. A work party to trim, clean, maintain entire bluff, including village site so Tsurai Ancestral, Yurok Tribe, and Trinidad Rancheria, and all of Trinidad, all feel the area is respected and loved. Volunteers would probably make themselves available to assist in trimming. especially	76	Community Project for TSA
Vegetation and historic tree protection projects	75	
Develop ordinance to encourage PV for home owners	75	Solar
Address issues on Scenic Drive to improve it for bikers, pedestrians, vehicles and one lane roads, emergency routes	74	Scenic Drive
Underground wires and remaining utility poles and complete the street light project	74	Underground infrastructure
Work with county to plan for homeless and transients	73	Transients

Maintain the garden beautification areas at freeway gateway and around parking areas in Town, at Saunders Park	69	Gateway Maintenance
Promote the importance of the Tsurai and educate the community on their heritage. Build ongoing appreciation of Native cultures, heritage,	69	Native American Partners
Prune Trinidad Head trail to improve views	68	
Remove ivy from city property, i.e. cemetery	62	Invasive Ivy
Develop additional storage. One million gallon storage tanks "underground," cisterns	62	Water Storage
Identify all trails by signs and maintain accessibility	61	Trails
Partner with Rancheria for additional security, i.e. patrolling security	57	Security
Old Wagon Road Trail—make it happen!	56	
Upgrade septic systems that are failing	56	Septics
Develop a Trinidad Lighthouse to Lighthouse Trail (memorial to BLM) and use as a marketing promotional for tourists	55	Lighthouse Trail
Develop a Trinidad Boardwalk along existing bench/vista area above memorial lighthouse. Could include interpretive signs, telescopes, trail map to BLM lighthouse. Provides history, engagement and a destination for visitors and locals to enjoy. Could include making Edwards one-way street from Trinity to Wagner	50	Trinidad Boardwalk
Enhance the entrance to Trinidad by moving the large whale sculpture that is on the north side of Main Street to north east corner of Main and Patrick Point Dr. I understand the sculpture is for sale	49	Whale Sculpture
Provide municipal WiFi or internet (as in Chatanooga TN)	49	City Wi-Fi
Teamwork—partnering with Native American neighbors, State Parks, Museum, library, Land Trust, Cal Fire, business community, school, civic, city to leverage our individual capabilities, and meet regularly	49	Partners
Increase city income from vacation rentals	49	VDUs for Revenue
Create a place where homeless (an possibly mental ill/addicted) travelers can easily interface with county DHHS social workers for help (avoiding thefts, etc)	48	Transients
Reconciliation with Native American heritage and people	48	Native American Partners
Video surveillance at multiple sites	48	Public safety Cameras
Review city's emergency plan. Coordinate with all stakeholder—residents, businesses, school, Tribes	48	Public safety -
Increase native plants in the museum garden and around town	47	Emergency Planning
Resurrect Trails Steward Group—partner with school and Land Trust	46	Native Plants
Building a site that informs people of the 1st indigenous inhabitants of the land	45	Trail Stewards
Bring an end to the bickering and threatened lawsuits, and lawsuits waved would be a hugely desirable outcome for everyone—new and ancient residents of the area	44	Native American Partners
Fair and consistent enforcement of existing ordinances, especially trees, trails, and signs.	44	Tsurai Reconciliation
Create a safe, recreational area for families and young children since school is off limits 9am-5pm M-F. Toddler playground	43	Enforcement
Lobby for faster Hammond Trail extension	43	Parks (Toddlers)
Develop community garden	43	Trails
Signage clean-up	42	Community Garden
Develop a trail to Strawberry Rock.	42	Signs
Develop speed bumps/traffic calming plan for city	42	Strawberry Rock/Forestry
Plant more trees to prepare for the future	42	traffic calming
Support a "village" project for senior aging in place	40	Tree Planting
Better, intelligent, informative trail and park signage for all trails. Web site support as well as brochures and maps	39	Senior Housing
More small homes, single family homes	39	Trail Maps, Signs
	39	Community Character (smaller homes)

Showcase natural surroundings—choose muted colors and unobtrusive structures during design review	39	Community Character (design)
Explore possibility of Mad River water lines to Trinidad and North	39	Mad River Water
Fixing what happened between Tsurai and Trinidad regarding the lighthouse	38	Tsurai Reconciliation
Investigate resources available in other cities in an effort to develop a plan for Trinidad	38	
Improve maintenance at Saunder's Park. Develop Friends of Saunder's Park	36	Park Maintenance
Take the American flag down at the town hall to not perpetuate	35	
Have a long-term plan to develop a balanced budget to ensure fiscal stability (3-5 years?)	35	Budget Plan
Develop new, annual events that promote arts and other events	35	Annual Events
Expand/continue Neighborhood Watch in local neighborhoods, include businesses	34	Public Safety (Neighborhood Watch)
Build a community center	33	Community Center
Leave the American flag in place at town hall, lighthouse and at school	33	
Create a list of services for referrals	31	
Take best advantage of our natural beauty, as Trinidad's attractiveness centers on the natural surroundings. That is our tourism draw. Promote and market Trinidad's amazing coastal rocks and vistas/trails via a	30	
View-shed protection from public areas, i.e. streets, parking areas	29	View shed Protection
Develop multi use trails—hiking, biking, rock climbing, birding, wellbeing	24	Trails
Be proactive regarding climate change. Address climate change at a relevant scale (do our part). We are all in this together.	23	Climate Change
Develop youth-friendly projects for residents and families to encourage, welcome and invite youth.	22	Youth Projects
Community-organized projects to build trust and relationships between Tsurai Ancestral Society, Rancheria, Yurok Tribe, and the City.	22	Community Projects/
Focus on existing ordinances and limit putting forth any new ones due to limited city staffing	22	Native American Partners
Install accessible viewpoints for tourists to utilize the beauty of the area	21	Vista Points
Streamline water catchment tank permitting for residents	21	Water Storage
Have hydration station in town and more drinking fountains	21	drinking fountains
Jazz festival	21	Events/Jazz fest
Eliminate the city's stormwater discharge from Trinidad Bay	20	Water Quality (no discharge to Bay)
Develop a mission statement/vision regarding Trinidad's scenic/cultural resources to help us promote and protect our resources	20	Mission Statement for scenic Cultural resources
Develop bike lanes	19	Bike lanes
Plan ahead for sales tax expiration—renew sales tax?	19	Renew sales tax
Create a place where old/young, new/long-time, rich/poor are treated with respect	18	
Determine a guiding principle—balance between the interests of residents of Trinidad and business interests which capitalize on town's setting—in order to maintain the town and surrounding environment	18	Community Character (balance)
Quarterly or seasonal community potluck event promoting community betterment	17	Community events (potluck)
Develop SCOP volunteer base	17	
Replace all streetlights with like poles	17	streetlight upgrades
Promote venues for fine arts	16	fine art venues
Increase recycling containers in public places	15	Recycling
Write a grant to improve Scenic Drive based on protecting Trinidad Bay	14	Improve Scenic Drive
Develop a docent program. It is an ecotourism opportunity	14	
Support PACE, Property Assessed Clean Energy	13	
Have broad civic engagement	13	
Link to California Coastal National Monument	13	

Improve water conservation.	13
Provide environmental sustainability mitigation funding for removal of septic tanks, pollution of ASBS, help of residential septic upgrades	13
Trinidad promotes itself as a destination for people to visit and engage with CA coastal trails, vistas, natural environments/beaches via a "Trinidad Boardwalk" or a Lighthouse trail	12
Create or support an online interactive trail guide	10
Support heritage arts music	10
Maintain balance in low/med/high income housing options	9
Develop 3-year budget projections as part of the annual budget	9
Develop a city newsletter	7
Develop workshops on native plants and conferences on how native plants help decrease global warming	7
Develop a skills/needs match-making volunteer network	6
Evaluate Revenue Sources	6
Finish sign ordinance process. Budget staff time to do it	5
Create a detailed list of and map of points of interest in Trinidad and surrounding area. (The existing one leaves out areas)	5
Provide annual opportunities for input from the community	4
Prepare for sea level rising	4
Develop a zoning/planning/building permit flow chart that is displayed in City Hall	3
Increase city efforts to build infrastructure of natural resource recreation and market it as an eco-destination	3
Provide bike rack at the library	2
Direct staff to plan for and include long-term costs for projects, e.g. infrastructure projects should include post-project (ongoing) costs for staff, maintenance	2
Move whale sculpture to Cal Trans lot where bike locker was formerly	1
Investigate safe routes to school funding	0
Re-paint the pedestrian crosswalks	0
Staff present real plan with budget and time to complete sign ordinance process	0
Consider TOT rate via council	0
Get a handle on water distribution system	0
Communicate the mission/vision statement via smartphone technology	0
Funding outreach for eco-tourism	0
Make city contribution to Humboldt County Convention and Visitors	0
Host tennis tournaments and bocce ball tournaments	0
"Trinidad, not Tobago" Festival with fans	0
Communicate about events via smartphone technology	0
Develop marquis on Town Hall	0